### Amigos Library Services 2021-2022 Annual Report

Alvin Community College Library Amarillo Public Library Amberton University, Library Resource Center Angelina College Library Angelo State Theological Seminary Austin Public Library - Faulk Central Library Avila University, Hooley-Bundschu Library Baker University, Collins Library Medical Library Baylor University Libraries Benedictine College Library Bentonville Public Library Bermuda National Library Bethany College; Kansas Wallerstedt Library Bethel College - North Newton Biblioteca Las Americas - South Texas ISD Blinn College Library Boonslick Regional Library Bowling Green Public Library Brazoria County Library System Brazosport College Library Brownsville Public Library Bryan Cave Leighton Paisner LLP Cameron Public Library Cameron University Library Capital District Library Council (CDLC) Carl Albert State College, Joe E. White Library Carnegie Public Library Carroll & Madison Library System Carrollton Public Library - MO Caruthersville Public Library Cass County Public Library Central Arizona College Library Central Arkansas Library System Central Baptist Theological Seminary Central Christian College of the Bible Central Methodist University Smiley Memorial Library Central New Mexico Community College Library Central New York Library Resources Council Central Texas College Library Christian County Library Cisco College - Maner Memorial Library City of Bellaire-Library City of League City - Helen Hall Library Cleveland University - Kansas City Clovis Community College Library Coastal Bend College Library Cochise College Library College College College of the Mainland Library College of the Ozarks - Lyons Memorial Library Collin County Community College District, Library Colorado State Library Columbia College, Stafford Library Conception Abbey & Seminary Library Concordia University Texas Connors State College Library - Warner Campus Converse Public Library Corpus Christi Public Library Cossatot Community College Cottey College, Ross Library Crowley Ridge Regional Library System HQ Culver-Stockton College Library Dallas Baptist University-Library-Learning Center Dallas Christian College, The Crawford Library Dallas College Dallas County Library Dallas International University Dallas Museum of Art Dallas Public Library Del Mar College Library Denton Public Library Central Branch Dine College Library Dona Ana Community College Douglas County Public Library Drury University, F. W. Olin Library Dunklin County Library East Arkansas Community College East Central University Linscheid Library East Texas Baptist University Library Eastern Arizona College Alumni Library Eastern New Mexico University Library Eastern Oklahoma Library System Eastern Oklahoma State College Library El Paso Community College Library Evangel University, Klaude Kendrick Library Evanston Township High School Library ExxonMobil Upstream Technical Information Farmers Branch Manske Public Library Farmington Public Library Farmington Public Library Faulkner Van Buren Regional Library Federal Reserve Bank of St. Louis, Research Library Fontbonne University Library Fort Bend County Libraries Fort Smith Public Library Fort Worth Library Friends University, Edmund Stanley Library Friendswood Public Library Galveston College Gentry County Library Georgetown College Ensor Learning Resource Center Glenbrook High Schools District 225, Global University Library Goldfarb School of Nursing at Barnes-Jewish College Grand Canyon National Park Library Grand Canyon University Grayson County College Library Grundy County-Jewett Norris Library Harding University, Brackett Library Hardin-Simmons University - Richardson Library Harper College Library Harrington Library Consortium Harris County Public Library Hawaii State Public Library System Heartland Regional Library Henderson State University, Huie Library Hendrix College, Bailey Library Henry County Library Herbert W. Armstrong College Library Hesston College Hickory County Library Hill College Library Hockaday School Library Hondo Public Library Houston Baptist University Houston Community College Libraries Houston Public Library Howard College Library Howard Payne University Idaho Commission for Libraries Illinois Heartland Library System - Edwardsville Independence County Library Institute of American Indian Arts Library International Association of Assessing Officers Library Irving Public Library System Jefferson City School District Jefferson College Library Jesuit College Preparatory School of Dallas Library Joe Barnhart Bee County Library John Brown University Library Kansas City Public Library Kenrick-Glennon Seminary Library Kilgore College Kimbell Art Museum Library Kinkaid School Libraries Lamar State College - Orange Library Lamar State College - Port Arthur Lamar University, Mary & John Gray Library Laredo Community College Laredo Public Library Lawton Public Library Lee College Library Lee's Summit R-VII School District Library Leon Valley Public Community College Laredo Public Library Lewis Rice LLC Library Liberty Public Schools #53 Library Lincoln University, Inman E. Page Library Lindenwood University, Butler Library Little Dixie Regional Libraries Ligingston County Library Lockheed Martin Aeronautics Company-Research Library Lockheed Martin Missiles and Fire Control Libraries Logan University Lone Star College Longview Public Library Los Lunas Public Library Louisiana State University in Shreveport Lovington Public Library Lubbock Christian University Library Lubbock Public Library Luna Community College Lunar and Planetary Institute Library Lyon College, Mabee-Simpson Library Macon Public Library Manhattan Christian College Library Marioopa Community College District Marshall Public Library Mary Institute and St. Louis Country Day School Maryville University Library McDonald County Library McLennan Community College Library McMurry University - Jay-Rollins Library Mercy Hospital-St. Louis Mesalands Community College Library McLennan Community College Library McMurry University - Jay-Rollins Library Mercy Hospital-St. Louis Mesalands Community College Library Mid-America Christian University MidAmerica Nazarene University Library Mid-Continent Public Library Midland College Library Midland County Public Library Midland College Library Missouri Missouri State University Missouri Supreme Court Library Missouri River Regional Library Missouri State Library Missouri State University Modern Art Museum of Fort Worth Library Mohave Community College Library Mokena Community Public Library District Montana State Library Montgomery City Public Library Murray State College Library Naka Ames Research Center Library National American University Navajo County Library District Navajo Technical University Navarro College Nazarene Theological Seminary New Mexico Highlands University New Mexico State University New Mexico State University North Central Texas College Library North Central Texas College Library North Central Texas College Library North Central Texas Library LeTourneau University Lewis Rice LLC Library Liberty Public Schools #53 Library Lincoln University, Inman E. Page Library Linda Hall

#### From the Board Chair

#### Chris LeBeau

Dear Amigos Members, Partners, and Community:

2021-22 was a return to more normal operations for many libraries, though we have all emerged from the past two years with new models of service, new convictions and commitments, and renewed interest in connecting with our communities. We remain thankful and inspired by the work happening in libraries across the Amigos network – and more and more interested in being a valued partner in your future.

As part of our own work, this year the Board of Directors and Amigos staff completed a new <u>Amigos Library Services Strategic Plan to 2025.</u> The goals and strategies for this new plan focus on four key themes: Member-Led and Member-Centered; a Valued Partner; Focus on Libraries and Library Staff; and Organizational Excellence. I hope you and your colleagues will take a moment to explore the plan and consider ways that we can deliver on these goals for your library.

The Board of Directors also completed a revision to Amigos' membership fees, focusing on ways to make participating in Amigos more equitable and understandable across different library types. We thank the membership for their approval of the new fees structure, which combines all libraries into a single scale and bases fees on a library's operating budget data as published by National Center for Education Statistics (NCES), the Institute of Museum and Library Services (IMLS), a state library, or as self-reported by the institution to Amigos.

Some additional highlights from this membership year:

Amigos continued our record of popular and high-quality online training this year. Online topical conferences, the annual member conference, Know and Go sessions (all free to members) and our discounted educational courses attracted over 4,700 attendees and learners. The Community Conversations series (free to members) came into full swing with five informative discussions bringing together over 400 leaders from 180 of our member libraries.

Amigos' SimplyE work continues to grow. With expanded eligibility for the Texas State Library and Archives Commission's E-Read Texas Program, Amigos now hosts SimplyE services for over 180 libraries. Amigos' partnership with the Arizona State Library, Archives, and Public Records provides SimplyE support for the Ak-Chin Indian Community Library, the Nogales Santa Cruz County Public Library, and more.

As part of the Missouri State Library's American Rescue Plan Act (ARPA) funding for libraries, Amigos helped grow the Missouri Libraries 2 Go consortium to 109 public libraries sharing over 77,000 ebooks and audiobooks.

Amigos supported several organizations' return to in-person and hybrid conferences, including support for the Association of Bookmobile and Outreach Services, the Library Marketing and Communications Conference, the Louisiana Library Association, the Missouri Library Association, and the Oklahoma Library Association.

Our core services – including our group purchasing program, courier service, and resource sharing programs – continue to fulfill essential needs for libraries.

The 2021-22 membership year concludes my two-plus years as Chair of the Amigos Board of Directors. It has been a great privilege and joy to serve on the very collegial Amigos Board. I want to thank my fellow board members from the past three Boards for their commitment and dedication to this work and the membership for their support and engagement.

We thank you for your continued partnership and we look forward to more work ahead!

#### **Amigos Board of Directors**



Dr. Lea Briggs Department Administrator University of New Mexico Library



Mr. Corey Christians Director/County Librarian Yavapai County Free Library District



Ms. Jennifer Eldridge Library Director Longview Public Library



Ms. Barbara Glackin Dean, Kent Library Southeast Missouri State University



Dr. Louis Lafrado (Treasurer) President L&D Associates Consulting Group, Inc.



Ms. Chris LeBeau (Chair) Emerita IV Librarian University of Missouri-Kansas City



Ms. Kathy Luther Executive Director, Seminary Support Concordia Seminary



Ms. Tracey Mendoza Dean of Libraries University of the Incarnate Word



Ms. Mary JS Moroney Executive Director Eastern Oklahoma Library System



Ms. Britt Anne Murphy (Secretary) Director of Library and Librarian Bailey Library Hendrix College



Ms. Valerie Nye (Vice Chair) Library Director, SFCC Library Santa Fe Community College



Ms. Paula Settoon Dean of Libraries and Knowledge Management Tulsa Community College



Mr. Miguel Figueroa Ex Officio President and Chief Executive Officer Amigos Library Services

Mission: Amigos Library Services supports libraries through the sharing of collections, services, and opportunities.

Vision: A vibrant, member-led community of libraries designing successful futures.

## Member-Led/Member-Centered: Member voices shape programs and services. Amigos' programs and services reflect the needs and interests of our members.

Amigos' member-exclusive Community Conversations highlight important topics in a peer-to-peer learning environment. Thank you to member leaders Cindy Dudenhoffer (University of Missouri), Jennifer Eldridge (Longview Public Library), Susan Garrison (Rice University, Fondren Library), Barbara Glackin (Southeast Missouri State University), Dean Hendrix (University of Texas at San Antonio), Tracey Mendoza (University of the Incarnate Word), Cindy Thompson (University of Missouri – Kansas City), Roosevelt Weeks (Austin Public Library), and Lisa Wells (Pioneer Library System) for leading and facilitating these important conversations about library staffing, communications, accreditation, and more. Over 400 leaders from 183 member libraries attended Community Conversations in member year 2021-22.

The Amigos Board of Directors convened a Dues and Fees Committee (Barbara Glackin, Southeast Missouri State University; Tracey Mendoza, University of the Incarnate Word; Mary Moroney, Eastern Oklahoma Library System; and Britt Anne Murphy, Hendrix College) to review the organization's member fees. After a year of dedicated work, and with the approval of the membership in June 2022, Amigos introduced a new member fee schedule that makes membership more equitable and accessible for public, academic, school, and special libraries. Member fees are now based on a library's operating budget data as published by National Center for Education Statistics (NCES), the Institute of Museum and Library Services (IMLS), a state library, or as self-reported by the institution to Amigos.

Amigos' sponsorship of the 2021 Electronic Resources and Libraries (ER&L) Conference provided ten individuals from Amigos member libraries - Abilene Christian University; Arkansas Tech University; Doña Ana Community College; Missouri Valley College; the University of Oklahoma; and the University of Texas Medical Branch - with free conference registration and access to e-resources management education.

# A Valued Partner: Amigos is a partner, first and foremost – pursuing programs and services that benefit members, partners, and the wider library community.

Through Member Discount Services (MDS) group purchasing program, 334 libraries obtained specially negotiated member discounts on subscriptions to databases and journals from Amigos' vendor partners.

Over 268,000 library items shipped through the Trans-Amigos Express (TAE) courier program in membership year 2021-22 and TAE welcomed six new libraries - Forest Hill Public Library; Haltom City Public Library; Richland Hills Public Library; Temple Public Library; The University of Texas Rio Grande Valley – Brownsville; and Watauga Public Library. With a flat-rate annual fee, TAE saved participants thousands of dollars on packaging and shipping while providing rapid pick-up and delivery of interlibrary loan materials. Texpress, a partnership between the Texas State Library and Archives Commission and Amigos, provided courier service to 203 participating libraries within Texas.

Over 300 Amigos member libraries participated in the Amigos Resource Sharing Agreement, accessing free loans and copies from member libraries and another 200 libraries in the South Central and Southwest regions of the United States.

# A Valued Partner: Amigos is a partner, first and foremost – pursuing programs and services that benefit members, partners, and the wider library community.

Amigos continues its support of SimplyE, an open source service developed by libraries for libraries to aggregate library digital collections and improve patrons' reading and listening experience for ebooks and audiobooks. Amigos' partnership with the Texas State Library and Archives Commission's <a href="E-Read Texas program">E-Read Texas program</a> now provides SimplyE service to over 180 public libraries serving communities of under 100,000 or with electronic collection expenditures of less than \$100,000. Working with the Arizona State Library, Archives, and Public Records, Amigos has helped expand the <a href="Reading Arizona">Reading Arizona</a> project by providing SimplyE services to public and tribal libraries across the state.

Over thirty libraries joined Amigos' SimplyE service over the past membership year:

St. Joseph (Mo.) Public Library

Reading Arizona Libraries
Ak-Chin Indian Community
Library
Arizona State Library,
Archives and Public
Records
Nogales/Santa Cruz
County Public Library

E-Read Texas Libraries
Amarillo Public Library
Atlanta Public Library
Balch Springs LibraryLearning Center
Betty Foster Public Library
Boyce Ditto Public Library

Breckenridge Library Camp Wood Public Library Colleyville Public Library Collingsworth Public Library The Colony Public Library **Dustin Michael Sekula** Memorial Library East Travis Gateway Library District Elgin Public Library **Euless Public Library** Gatesville Public Library Hemphill County Library **Hughes Springs Area Public** Library Jarrell Community Library Jefferson Carnegie Library Jourdanton Community Library

Kyle Public Library
Lovett Memorial Library McLean
North Richland Hills Library
Onalaska Public Library
Palestine Public Library
Schertz Public Library
Shepherd Public Library
Sutton County Public Library
Tarkington Community Library
Timpson Public Library

# A Valued Partner: Amigos is a partner, first and foremost – pursuing programs and services that benefit members, partners, and the wider library community.

The Amigos-administered Missouri Libraries 2 Go group, made up of public libraries with similar interests and patron populations, continued to work together to share a collection of over 77,000 ebooks and audiobooks. With American Rescue Plan Act (ARPA) funding from the Missouri State Library, MOLIB2GO includes 109 public libraries including six new members - Puxico Public Library; Ralls County Library; Rich Hill Memorial Library; Robertson Memorial Library; Seymour Community Library; and Sweet Springs Public Library.

By way of a partnership with the Directory of Open Access Journals (DOAJ), Amigos member libraries can become an acknowledged DOAJ supporter at a 30% discount to help sustain the independent open scholarship community-curated online directory of indexed, peer-reviewed resources.

Amigos supported events and conferences for six professional organizations, including the Association of Bookmobile and Outreach Services; Library Marketing and Communications Conference; Missouri Library Association; Oklahoma Library Association; St. Louis Regional Library Network; and Wyoming Library Association.

# Focus on Libraries and Library Staff: Amigos supports and promotes member libraries and the growth and development of library staff.

Members engaged in seventy-five scheduled courses, forty-one free Know & Go sessions, three online conferences, and the 2022 Annual Amigos Member Conference. Amigos reached more than 4,700 registered attendees and learners through continuing education and training opportunities.

Customized continuing education and training was provided for library staff at fifteen partner organizations:

Arkansas State Library
Capital District Library Council
East Baton Rouge Public Library
The Federal Library & Information Network
Hawaii Public Library System
Houston Community College Libraries
Northeast Florida Library Information Network
Northwest Arkansas Community College

Oklahoma Department of Libraries
Palo Alto College
Partners Library Action Network
St. Louis Public Library
Southeast Florida Library Information
Network
Tampa Bay Library Consortium
Williamsburg Regional Library

As a benefit of membership, over 189 member libraries accessed a free single-user sign-on to the ALA RDA Toolkit, an essential package of data elements, guidelines, and instructions for creating library resource metadata that are well-formed for user-focused linked data applications.

Amigos was honored to host Kaetrena Davis Kendrick's "Renewal Colloquium" as a special event for member libraries. Kendrick's session imparted wisdom and insight gained from her landmark research on low morale in the library workplace.

Posting openings on the Amigos Job Bank provides member libraries free access to a popular site with those searching for employment. Over 100 positions received national visibility for openings reaching job seekers across the country.

### Amigos Library Services Statements of Financial Position June 30, 2022 and 2021

#### ASSETS

Current Assets         Cash and cash equivalents         \$ 2,527,318         \$ 2,316,419           Accounts receivable from participating institutions and companies, net         1,144,905         1,492,522           Investments         9,952,985         10,345,727           Prepaid expenses         1114,399         74,527           Total Current Assets         13,739,607         14,229,195           Property and Equipment           Computer service equipment         55,162         63,218           Leasehold improvements         6,825         14,241           Office furniture and equipment         3,888         19,771           Software         253,868         253,868           Total Property and Equipment         319,743         351,098           Less accumulated depreciation         (290,684)         (318,123)           Net Property and Equipment         29,059         32,975           Cither Assets           Deposits         11,127         7,187           TOTAL ASSETS         \$ 13,779,793         \$ 14,269,357           Current Liabilities           Accounts payable         \$ 240,699         \$ 14,269,357           Member discount deferred revenue, net         3,264,375         3,438,982		ASSETS	2022			2021	
Cash and cash equivalents         \$ 2,527,318         \$ 2,316,419           Accounts receivable from participating institutions and companies, net         1,144,905         1,492,522           Investments         9,952,985         10,345,727           Prepaid expenses         111,399         74,527           Total Current Assets         13,739,607         14,229,195           Property and Equipment           Computer service equipment         55,162         63,218           Leasehold improvements         6,825         14,241           Office furniture and equipment         3,888         19,771           Software         253,868         253,868           Total Property and Equipment         319,743         351,098           Less accumulated depreciation         (290,684)         (318,123)           Net Property and Equipment         290,59         32,975           Cither Assets           Deposits         11,127         7,187           TOTAL ASSETS         \$ 13,779,793         \$ 14,269,357           Current Liabilities           Accounts payable         \$ 240,699         \$ 184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll							
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institutions and companies, net Investments         1,144,905         1,492,522 (10,345,727)           Prepaid expenses         114,399         7,4527           Total Current Assets         13,739,607         14,229,195           Property and Equipment           Computer service equipment         55,162         63,218           Leasehold improvements         6,825         14,241           Office furniture and equipment         3,888         19,771           Software         253,868         253,868           Total Property and Equipment         319,743         351,098           Less accumulated depreciation         (290,684)         (318,123)           Net Property and Equipment         29,059         32,975           Other Assets           Deposits         11,127         7,187           TOTAL ASSETS         \$13,779,793         \$14,269,357           Current Liabilities           Accounts payable         \$240,699         \$184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabil	•		\$	2,527,318	\$	2,316,419	
Investments   9,952,985   10,345,727   Prepaid expenses   114,399   74,527   Total Current Assets   13,739,607   14,229,195   Total Current Assets   13,739,607   14,229,195   Total Current Assets   13,739,607   14,229,195   Total Current Computer Service equipment   55,162   63,218   14,241   63,268   14,241   64,269   14,241   64,269   14,241   64,269   14,241   64,269   64,268   64,2							
Prepaid expenses         111/399         74,527           Total Current Assets         13,739,607         14,229,195           Property and Equipment           Computer service equipment         55,162         63,218           Leasehold improvements         6,825         14,241           Office furniture and equipment         3,888         19,771           Software         253,868         253,868           Total Property and Equipment         319,743         351,098           Less accumulated depreciation         (290,684)         (318,123)           Net Property and Equipment         29,059         32,975           Chier Assets           Deposits         11,127         7,187           TOTAL ASSETS         \$13,779,793         \$14,269,357           Current Liabilities           Accounts payable         \$240,699         \$184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets	•						
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Other Assets	Less accumulated depreciation			(290,684)		(318,123)	
Deposits         11,127         7,187           TOTAL ASSETS         \$ 13,779,793         \$ 14,269,357           LIABILITIES AND NET ASSETS           Current Liabilities           Accounts payable         \$ 240,699         \$ 184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets           Net assets without donor restrictions         9,784,007         10,158,487	Net Property and Equipment			29,059		32,975	
TOTAL ASSETS         \$ 13,779,793         \$ 14,269,357           LIABILITIES AND NET ASSETS           Current Liabilities           Accounts payable         \$ 240,699         \$ 184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets           Net assets without donor restrictions         9,784,007         10,158,487	Other Assets						
LIABILITIES AND NET ASSETS           Current Liabilities           Accounts payable         \$ 240,699         \$ 184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets           Net assets without donor restrictions         9,784,007         10,158,487	Deposits			11,127		7,187	
Current Liabilities           Accounts payable         \$ 240,699         \$ 184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets           Net assets without donor restrictions         9,784,007         10,158,487	TOTAL ASSETS		\$	13,779,793	\$	14,269,357	
Accounts payable         \$ 240,699         \$ 184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets         Net assets without donor restrictions         9,784,007         10,158,487		LIABILITIES AND NET ASSETS					
Accounts payable         \$ 240,699         \$ 184,675           Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets         Net assets without donor restrictions         9,784,007         10,158,487	Current Liabilities						
Member discount deferred revenue, net         3,264,375         3,438,982           Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets           Net assets without donor restrictions         9,784,007         10,158,487			¢	240 699	¢	184 675	
Accrued payroll and related expenses         233,405         249,057           Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets         Net assets without donor restrictions         9,784,007         10,158,487			Ÿ		Ψ.		
Unearned operating revenues         257,307         238,156           Total Current Liabilities         3,995,786         4,110,870           Net Assets         Net assets without donor restrictions         9,784,007         10,158,487							
Total Current Liabilities         3,995,786         4,110,870           Net Assets         Propriet Liabilities         9,784,007         10,158,487           Net assets without donor restrictions         9,784,007         10,158,487						,	
Net assets without donor restrictions 9,784,007 10,158,487							
Net assets without donor restrictions 9,784,007 10,158,487	Not Appete						
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TOTAL LIABILITIES AND NET ASSETS         \$ 13,779,793         \$ 14,269,357	Net assets without donor restrictions			7,704,007		10,100,407	
	TOTAL LIABILITIES AND NET ASSETS	3	\$	13,779,793	\$	14,269,357	

#### Amigos Library Services Statements of Activities and Changes in Net Assets For the Years Ended June 30, 2022 and 2021

	2022	2021
Unrestricted Revenues		
Member fees	\$ 784,750	\$ 795,833
Amigos services	12,170,677	12,575,485
Total Unrestricted Revenues	12,955,427	13,371,318
Expenses		
Program services	12,390,645	12,869,636
Supporting activities	926,195	831,678
Total Expenses	13,316,840	13,701,314
Other Income (Expense)		
Employee Retention Credit	297,630	-
Paycheck Protection Program loan forgiveness	-	303,350
Interest and dividend income	227,009	204,541
Realized gain on sales of investments	92,233	662,660
Unrealized (loss) gain on investments	(629,939)	1,999,782
Net Other Income (Expense)	(13,067)	3,170,333
Changes in Net Assets	(374,480)	2,840,337
Net Assets, Beginning of Year	10,158,487	7,318,150
Net Assets, End of Year	\$ 9,784,007	\$ 10,158,487

## Amigos Library Services 2021-2022 Annual Report

School Library Oblate School of Theology Library Odessa College - Murry H. Fly Learning Resources Center Oglethorpe University Philip Weltner Library Oklahoma Baptist University Oklahoma Christian University Oklahoma City University Oklahoma Department of Libraries Oklahoma Historical Society Research Library Oklahoma Panhandle State University Oklahoma School of Science and Mathematics Oklahoma State University - Institute of Technology Oklahoma State University - Oklahoma City Library Oklahoma State University - Tulsa Library Oklahoma State University Library Oklahoma Wesleyan University Library Ontario Colleges Library Service Oral Roberts University Ottawa University Myers Library Ouachita Baptist University Our Lady of the Lake University Library Ozark Regional Library Ozarka College Ozarks Technical Community College Palacios District Library Media Services Philander Smith College Phillips Community College of the University of Arkansas Phillips Theological Seminary Library Pioneer Library System Pittsburg State University Polk County Library Port Arthur Public Library Prairie View A&M University Pueble of Isleta Public Library Pulaski County Library Pulaski Technical College Library Raytheon Libraries Redlands Community College Rice University, Fondren Library Rich Mountain Community College Rio Grande City Public Library Riverside Regional Library Rockhurst High School Library Rogers Public Library Rogers State University Rolla Public Library Rolling Hills Consolidated Library Rose State College, Learning Resources Center Rosenberg Library Saint Edward's University Saint Mark's School of Texas Saint Mary's Seminary Salem Public Library Sam Houston State University San Antonio College Library San Antonio Conservation Society Foundation San Jacinto College - Lee Davis Library Santa Fe Community College Library Santa Fe Public Library Sauk Valley Community College Schreiner University, William M. Logan Library Scott Sebastian Regional Library Sedalia Public Library Seguin Public Library Seminary of the Southwest, Booher Library Shook-Hardy & Bacon LLP Law Library Show Low Public Library Sikeston Public Library South Central Kansas Library System (SCKLS) South Plains College Library South Texas College Libraries South Texas College of Law Houston Library Southeast Missouri State University Southeast New Mexico College Southeastern Oklahoma State University Southeastern Oklahoma State University Library Southern Arkansas University, Magale Library Southern Methodist University - Bridwell Library Southern Methodist University - DeGolyer Library Southern Methodist University - Fondren Library Southern Nazazene University Library Southern Prairie Library System Southwest Texas Junior College - Uvalde Southwestern Adventist University Southwestern Assemblies of God University Southwestern Baptist Theological Seminary Southwestern College, Deets Library Southwestern Oklahoma State University Southwestern University St. Charles Public Library District St. Clair County Library St. John's College - Santa Fe Campus St. Joseph Public Library St. Louis Community College - District Office St. Louis County Library St. Louis Priory School Library St. Mary's University, Louis J. Blume Library St. Philip's College Library State Fair Community College State Library of Kansas State Library of Louisiana State Library of Oregon State Technical College of Missouri Ste. Genevieve County Library Stephen F. Austin State University Sterling College Mabee Library Stone County Library Stowers Institute for Medical Research -Library Sul Ross State University Tarleton State University - Dick Smith Library Tarrant County College District Libraries TCS Education System Temple College, Hubert M. Dawson Library Temple Public Library Texarkana College, Palmer Memorial Library Texarkana Public Library Texas A&M International University Texas A&M University - Central Texas Texas A&M University - Commerce Texas A&M University - Corpus Christi Texas A&M University - Kingsville Texas A&M University - San Antonio Texas A&M University - Texarkana, John F. Moss Library Texas A&M University at Galveston Texas A&M University, Sterling C. Evans Library Texas Baptist Historical Collection Library Texas Chiropractic College Texas Christian University Texas County Library Texas Lutheran University Texas Southern University Texas State Library and Archives Commission Texas Tech University Library Texas Wesleyan University Texas Woman's University Texas Woman's University, School of Library & Information Studies The Corning Museum of Glass/Rakow Research Library The Menil Collection Library The Museum of Fine Arts, Houston The Revs Institute for Automotive Research, Inc. Thomas Branigan Memorial Library Thompson Coburn LLP Library Three Rivers College Tolleson Public Library Township High School District 113 Library Trinity Christian Academy Libraries Trinity University, Coates Library Trinity Valley Community College Libraries Truman State University, Pickler Memorial Library Tulsa City-County Library - Central Library Tulsa Community College - Library Tyler Junior College - Vaughn Library United States Holocaust Memorial Museum University of Arizona - School of Information University of Arizona Libraries University of Arkansas at Fort Smith, Boreham Library University of Arkansas at Hope-Texarkana Library University of Arkansas at Little Rock, Ottenheimer Library University of Arkansas at Monticello Library University of Arkansas Community College at Morrilton Library University of Arkansas for Medical Sciences Library University of Central Arkansas, Torreyson Library University of Central Missouri James C. Kirkpatrick Library University of Central Oklahoma Library University of Dallas, Cowan-Blakley Memorial Library University of Health Sciences and Pharmacy in St. Louis University of Holy Cross University of Houston - Clear Lake, Alfred R. Neumann Library University of Houston - Downtown, W.I. Dykes Library University of Houston - University Libraries University of Houston-Victoria Library University of Louisiana at Monroe Library University of Mary Hardin-Baylor, Townsend Memorial Library University of Missouri - Columbia Elmer Ellis Library University of Missouri - Kansas City University Libraries University of Missouri – St. Louis, Thomas Jefferson Library University of New Mexico University of New Mexico - Valencia Campus Library University of New Mexico Gallup, Zollinger Library University of North Texas at Dallas Library University of North Texas, Health Science Center University of North Texas, University Libraries University of Oklahoma, Bizzell Memorial Library University of Saint Thomas, Doherty Library University of Science and Arts of Oklahoma, Nash Library University of Texas - Rio Grande Valley University of Texas at Arlington Library University of Texas at Dallas, McDermott Library University of Texas at El Paso Library University of Texas at San Antonio University of Texas at Tyler Library University of Texas Health Science Center at Tyler University of Texas Libraries, The University of Texas at Austin University of Texas of the Permian Resign University of Texas Library University of Texas University of Texas at Library University of Texas at Austin University of Texas of the Permian Resign University of Texas University of Texas University of Texas University University of Texas University of Texas Of the Permian Resign University of Texas University University of Texas University University University University University Of Texas University University University University Of Texas Univer University of Texas Health Science Center at Tyler University of Texas Libraries, The University of Texas at Austin University of Texas of the Permian Basin University of the Incarnate Word Library University of the Ozarks, Robson Library University of Tulsa, McFarlin Library US Air Force, Laughlin AFB - FL300 Base Library US Air Force, Little Rock AFB, Library 4460 US Air Force-FL4608 Barksdale AFB Library Utah State Library W. Walworth Harrison Public Library Washington County Library Washington Public Library Washington State Library Washington University in St. Louis - University Libraries Wayland Baptist University Weatherford College Library Webster County Library Webster University Library West Memphis Public Library West Plains Public Library West Texas A&M University Western New Mexico University Western Oklahoma State College Western Texas College Library Wharton County Junior College Wichita State University, University Library Williams Baptist University

Williams Baptist University Williams Baptist University Dulany Library District Vuma County Library District Wyoming State Library Yavapai County Free Library District Yuma County Library District